

SCHOOL	<u>PROJECT TITLE</u>	COST
CAP	•Construct New School	\$16,000,000.00
PVM	•Major Campus Overall	\$15,000,000.00
GOP	•Build New Classroom Addition	\$9,200,000.00
EAH	•Build New Classroom Addition	\$7,000,000.00
SAH	•Build New Multi Classroom Addition	\$5,200,000.00
DTM	•Build New Library & Expand Cafeteria	\$4,300,000.00
GAM	•Additional Classroom Space /Administration Area Improvements	\$2,600,000.00
DTM	•Build New Classroom Addition	\$2,000,000.00
DVP	•Build New Classroom Addition	\$1,700,000.00
GOM	•New School Entry and Facelift	\$1,600,000.00
DHS	•Build New Library	\$1,500,000.00
DTM	•Addition and Renovation to Existing Gym	\$1,400,000.00
SAM	•Restroom Renovations & Additions	\$1,400,000.00
SAP	•Restroom Renovations & Additions	\$1,180,000.00
GAP	•Restroom Renovations	\$1,100,000.00
GOM	•Restroom Renovations	\$1,000,000.00
SAH	•Restroom Renovations	\$1,000,000.00
DHS	•Restroom Renovations	\$800,000.00
SAM	•Gymnasium Upgrades	\$780,000.00
AAS	•Additional Classroom Space / Administration Area Improvements	\$760,000.00
GOM	•Gymnasium Upgrades	\$720,000.00
GAM	•Restroom Renovations	\$660,000.00
DTP	•Concrete Paving & Canopy Renovations	\$580,000.00
LES	•Expand Library	\$560,000.00
EAH	•Restroom Renovations	\$540,000.00
LES	•Expand Kitchen	\$450,000.00
IT	•New Data Center	\$370,000.00
DTP	•Restroom Renovations	\$330,000.00
DVP	•Bus Drop-off Canopy	\$300,000.00
LOE/LOI	•Parking & Canopy Expansions	\$270,000.00
AAS	•Restroom Renovations	\$200,000.00
AHS	•Remodel Interior Hallways	\$190,000.00
DHS	•New Flooring in Main Building	\$190,000.00
OGP	•Expand Administration Office	\$170,000.00
DHS	•Band Room Renovations	\$150,000.00
GOM	•New Storage Building	\$150,000.00
SAP	•New School Entry Canopy	\$96,000.00
NA	•Storm Impact Overrun	\$4,673,000.00
IT	•Technology Infrastructure	\$2,500,000.00
IT	•Security Infrastructure	\$2,500,000.00
LOE/LOI	•Exterior Painting	\$320,000.00
DVP	•Remove Temporary Classrooms	\$120,000.00
GOM	•Replacement of Existing Fence	\$110,000.00
GAM	•Replacement of Existing Fence	\$56,000.00
GAM	•Improve Campus Parking and Traffic Flow	\$460,000.00
DTM	•Drainage Improvements	\$270,000.00
LES	•Drainage Improvements	\$150,000.00
DTM	•Electrical Upgrades	\$1,983,000.00
SAM	•Electrical Upgrades	\$1,265,000.00
SAH	•Electrical Upgrades	\$1,103,000.00
GOM	•Electrical Upgrades	\$560,000.00
GAP	•Electrical Upgrades	\$530,000.00
DHS	•Electrical Upgrade	\$390,000.00
OGP	•Electrical Upgrades	\$350,000.00
EAH	•Electrical Upgrades	\$290,000.00
GAM	•Electrical Upgrades	\$274,000.00
LOE/LOI	•Electrical Upgrades	\$260,000.00
AAS	•Electrical Upgrade	\$160,000.00
DVP	•Electrical Upgrade	\$120,000.00
AHS	•Electrical Upgrade	\$110,000.00
	Total Cost of Projects	\$100,000,000.00